

# Commission on the Arts

Analyst: Youtz

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2003 Total App</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Approp</b>	<b>FY 2005 Request</b>	<b>FY 2005 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
General	854,800	817,900	0	0	0
Dedicated	71,500	33,200	0	0	0
Federal	563,300	642,500	0	0	0
<b>Total:</b>	<b>1,489,600</b>	<b>1,493,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Change:		0.3%	(100.0%)		
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	542,800	504,000	0	0	0
Operating Expenditures	373,400	257,300	0	0	0
Trustee/Benefit	573,400	732,300	0	0	0
<b>Total:</b>	<b>1,489,600</b>	<b>1,493,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
Full-Time Positions (FTP)	11.00	11.00	0.00	0.00	0.00

## Division Description

The Commission on the Arts was moved under the Executive Office of the Governor in FY 2004.